

SKAGIT COUNTY PRELIMINARY BUDGET
YEAR 2026
FERRY REVENUE REPORT

2023 REVENUES	2024 REVENUES	2025 BUDGET	2026 BUDGET REQUEST	DESCRIPTION	2026 PRELIM REV BUDGET	2026 RECOM ADDS/DELETES
				Fnd 117 COUNTY ROADS		
				Sub 117 COUNTY ROAD		
				Dpt 0053 COUNTY ROADS		
				Div 004 FERRY		
				Obj 330 INTERGOVERNMENTAL REVENUES		
212,507	258,189	303,189	275,000	Det 0092 COUNTY FERRIES	275,000	
	11,641	33,359	303,516	Det 0372 ARTERIAL PRESERVATION	303,516	
350,740	286,890	867,241	1,046,989	Det 2020 US DOT FED HWY ADMIN	1,046,989	
563,247	556,720	1,203,789	1,625,505	Obj 330 INTERGOVERNMENTAL REVENUES	1,625,505	
				Obj 340 CHARGES FOR GOODS AND SERV		
241,957	243,582	250,000	260,000	Det 4470 VESSEL REPLACEMENT SURCHA	260,000	
1,242,742	1,346,019	1,795,842	1,900,000	Det 4471 OTHER TRANSPORTATION SYS	1,900,000	
171				Det 4490 OTHER TRANSPORT FEES/CHAR		
8,339	12,562	7,500	20,000	Det 4942 ROAD MAINTENANCE SERVICES	20,000	
1,493,209	1,602,163	2,053,342	2,180,000	Obj 340 CHARGES FOR GOODS AND SERV	2,180,000	
				Obj 360 MISCELLANEOUS REVENUES		
400-	74			Det 6981 CASHIERS OVERAGES OR SHOR		
52				Det 6991 OTHER MISC REVENUE		
348-	74			Obj 360 MISCELLANEOUS REVENUES		
2,056,108	2,158,957	3,257,131	3,805,505	Div 004 FERRY	3,805,505	
2,056,108	2,158,957	3,257,131	3,805,505	Fnd 117 COUNTY ROADS	3,805,505	
2,056,108	2,158,957	3,257,131	3,805,505	Report Final Totals	3,805,505	